

<b>ARRA Key Performance Measures</b>	<b>Two Year Accomplishment Expectation</b>
1. Miles of system roads receiving maintenance	1,400
2. Miles of road decommissioned	100
3. Miles of system trail maintained or improved to standard	2,800
4. Abandoned mine land sites mitigated	30
5. Acres of water or soil resources protected, maintained or improved to achieve desired watershed conditions	1,800
6. Expected annual energy savings as a result of ARRA facility investments as estimated by the awarded contractor, or as estimated using a <u>reputable energy savings calculator</u>	1,500,000
7. Expected annual operation and maintenance cost increase or decrease as a result of ARRA facility investments – (a negative number for savings, and a <u>positive number for an increase</u> )	- 1,680,000
8. Acres of forest vegetation established or improved	810
9. Number of priority acres treated annually for invasive species or native pests	1,254,452
10. Number of hazardous fuels reduction or mitigation projects conducted on nonfederal lands through Recovery Act funding	80
11. Number of acres treated to reduce the risk of catastrophic wildland fire	392,850
12. Green tons of biomass removed through Recovery Act grant funding to produce energy	5,197,410